

Initial la data 31-03-2025

Perioada	01-01-2025	31-03-2025
Institutie	Comuna Panet	
Sursa finantare	Toate sursele de finantare	
Capitol	Toate capitolele	
Sectiune	Toate sectiunile	
Proiecte	Toate proiectele	
Grupare capitol cheltuiala	Da	
Afisare pe sectiuni	Nu	

- lei -

Sursa finantare 02

Total Venituri - Total Cheltuieli	98.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Denumirea indicatorilor	Cod	Prevederi initiale	Influente	Prevederi finale	din care:			
					Trim I	Trim II	Trim III	Trim IV
TOTAL VENITURI (cod 00.02 + 00.15 + 00.16 + 00.17 + 00.01 + 45.02 + 46.02 + 48.02)		42,261,000.00	0.00	42,261,000.00	10,110,000.00	10,754,000.00	10,691,000.00	10,706,000.00
VENITURI PROPRII (00.02-11.02-37.02+00.15+00.16)	49.90	7,729,000.00	0.00	7,729,000.00	2,135,000.00	1,914,000.00	1,855,000.00	1,825,000.00
I. VENITURI CURENTE (02)	00.02	11,515,000.00	0.00	11,515,000.00	3,083,000.00	2,861,000.00	2,801,000.00	2,770,000.00
A. VENITURI FISCALE (02)	00.03	10,909,000.00	0.00	10,909,000.00	2,830,000.00	2,731,000.00	2,691,000.00	2,657,000.00
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (02)	00.04	4,671,000.00	0.00	4,671,000.00	1,170,000.00	1,169,000.00	1,166,000.00	1,166,000.00
A12. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (02)	00.06	4,671,000.00	0.00	4,671,000.00	1,170,000.00	1,169,000.00	1,166,000.00	1,166,000.00
Impozit pe venit	03.02	134,000.00	0.00	134,000.00	34,000.00	34,000.00	33,000.00	33,000.00
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	134,000.00	0.00	134,000.00	34,000.00	34,000.00	33,000.00	33,000.00
Cote si sume defalcate din impozitul pe venit (se scad)	04.02	4,537,000.00	0.00	4,537,000.00	1,136,000.00	1,135,000.00	1,133,000.00	1,133,000.00
Cote defalcate din impozitul pe venit(se scad)	04.02.01	1,393,000.00	0.00	1,393,000.00	349,000.00	348,000.00	348,000.00	348,000.00
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	2,710,000.00	0.00	2,710,000.00	678,000.00	678,000.00	677,000.00	677,000.00
Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	434,000.00	0.00	434,000.00	109,000.00	109,000.00	108,000.00	108,000.00
A3. IMPOZITE SI TAXE PE PROPRIETATE (02)	00.09	1,834,000.00	0.00	1,834,000.00	494,000.00	459,000.00	451,000.00	430,000.00

Impozite si taxe pe proprietate	07.02	1,834,000.00	0.00	1,834,000.00	494,000.00	459,000.00	451,000.00	430,000.00
Impozit si taxa pe cladiri	07.02.01	437,000.00	0.00	437,000.00	120,000.00	109,000.00	107,000.00	101,000.00
Impozit pe cladiri de la persoane fizice *)	07.02.01.01	150,000.00	0.00	150,000.00	48,000.00	37,000.00	35,000.00	30,000.00
Impozit si taxa pe cladiri de la persoane juridice *)	07.02.01.02	287,000.00	0.00	287,000.00	72,000.00	72,000.00	72,000.00	71,000.00
Impozit si taxa pe teren	07.02.02	541,000.00	0.00	541,000.00	160,000.00	136,000.00	130,000.00	115,000.00
Impozit pe terenuri de la persoane fizice *)	07.02.02.01	199,000.00	0.00	199,000.00	64,000.00	50,000.00	45,000.00	40,000.00
Impozit si taxa pe teren de la persoane juridice *)	07.02.02.02	20,000.00	0.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Impozit pe terenul din extravilan *)	07.02.02.03	322,000.00	0.00	322,000.00	91,000.00	81,000.00	80,000.00	70,000.00
Taxe judiciare de timbru si alte taxe de timbru	07.02.03	13,000.00	0.00	13,000.00	3,000.00	3,000.00	3,000.00	4,000.00
Alte impozite si taxe pe proprietate	07.02.50	843,000.00	0.00	843,000.00	211,000.00	211,000.00	211,000.00	210,000.00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (02)	00.10	4,402,000.00	0.00	4,402,000.00	1,165,000.00	1,102,000.00	1,074,000.00	1,061,000.00
Sume defalcate din TVA (se scad)	11.02	3,786,000.00	0.00	3,786,000.00	948,000.00	947,000.00	946,000.00	945,000.00
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul judetelor (se scad)	11.02.01	141,000.00	0.00	141,000.00	36,000.00	35,000.00	35,000.00	35,000.00
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti (se scad)	11.02.02	2,595,000.00	0.00	2,595,000.00	649,000.00	649,000.00	649,000.00	648,000.00
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale (se scad)	11.02.06	1,050,000.00	0.00	1,050,000.00	263,000.00	263,000.00	262,000.00	262,000.00
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	16.02	616,000.00	0.00	616,000.00	217,000.00	155,000.00	128,000.00	116,000.00
Impozit pe mijloacele de transport	16.02.02	612,000.00	0.00	612,000.00	215,000.00	154,000.00	127,000.00	116,000.00
Impozit pe mijloacele de transport detinute de persoane fizice *)	16.02.02.01	534,000.00	0.00	534,000.00	194,000.00	134,000.00	108,000.00	98,000.00
Impozit pe mijloacele de transport detinute de persoane juridice *)	16.02.02.02	78,000.00	0.00	78,000.00	21,000.00	20,000.00	19,000.00	18,000.00
Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	3,000.00	0.00	3,000.00	1,000.00	1,000.00	1,000.00	0.00
Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00
A6. ALTE IMPOZITE SI TAXE FISCALE (02)	00.11	2,000.00	0.00	2,000.00	1,000.00	1,000.00	0.00	0.00
Alte impozite si taxe fiscale	18.02	2,000.00	0.00	2,000.00	1,000.00	1,000.00	0.00	0.00
Alte impozite si taxe	18.02.50	2,000.00	0.00	2,000.00	1,000.00	1,000.00	0.00	0.00
C. VENITURI NEFISCALE (02)	00.12	606,000.00	0.00	606,000.00	253,000.00	130,000.00	110,000.00	113,000.00
C1. VENITURI DIN PROPRIETATE (02)	00.13	148,000.00	0.00	148,000.00	43,000.00	37,000.00	32,000.00	36,000.00
Venituri din proprietate	30.02	148,000.00	0.00	148,000.00	43,000.00	37,000.00	32,000.00	36,000.00
Venituri din concesiuni si inchirieri *)	30.02.05	148,000.00	0.00	148,000.00	43,000.00	37,000.00	32,000.00	36,000.00
Redevente miniere	30.02.05.01	59,000.00	0.00	59,000.00	20,000.00	15,000.00	10,000.00	14,000.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	89,000.00	0.00	89,000.00	23,000.00	22,000.00	22,000.00	22,000.00
C2. VANZARI DE BUNURI SI SERVICII (02)	00.14	458,000.00	0.00	458,000.00	210,000.00	93,000.00	78,000.00	77,000.00

Venituri din prestari de servicii si alte activitati	33.02	103,000.00	0.00	103,000.00	26,000.00	26,000.00	26,000.00	25,000.00
Contributia parintilor sau sustinatorilor legali pentru intretinerea copiilor in crese	33.02.10	100,000.00	0.00	100,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Alte venituri din prestari de servicii si alte activitati	33.02.50	3,000.00	0.00	3,000.00	1,000.00	1,000.00	1,000.00	0.00
Amenzi, penalitati si confiscari	35.02	169,000.00	0.00	169,000.00	43,000.00	42,000.00	42,000.00	42,000.00
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	169,000.00	0.00	169,000.00	43,000.00	42,000.00	42,000.00	42,000.00
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	169,000.00	0.00	169,000.00	43,000.00	42,000.00	42,000.00	42,000.00
Diverse venituri	36.02	186,000.00	0.00	186,000.00	141,000.00	25,000.00	10,000.00	10,000.00
Taxe speciale	36.02.06	86,000.00	0.00	86,000.00	86,000.00	0.00	0.00	0.00
Alte venituri	36.02.50	100,000.00	0.00	100,000.00	55,000.00	25,000.00	10,000.00	10,000.00
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local	37.02.03	-1,046,000.00	0.00	-1,046,000.00	-21,000.00	-162,000.00	-447,000.00	-416,000.00
Varsaminte din sectiunea de functionare	37.02.04	1,046,000.00	0.00	1,046,000.00	21,000.00	162,000.00	447,000.00	416,000.00
IV. SUBVENTII (02)	00.17	26,770,000.00	0.00	26,770,000.00	6,033,000.00	6,899,000.00	6,896,000.00	6,942,000.00
Subventii de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10 la 42.02.18+42.02.20 la 42.02.29+42.02.34+42.02.35+ 42.02.40 la 42.02.45+ 42.02.51 la 42.02.55+ 42.02.62 la 42.02.67+42.02.69+ 42.02.73+ 42.02.77+42.02.79+42.02.80 la 42.02.84 la 42.02.91)	42.02	22,962,000.00	0.00	22,962,000.00	5,733,000.00	5,729,000.00	5,727,000.00	5,773,000.00
Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	92,000.00	0.00	92,000.00	15,000.00	10,000.00	10,000.00	57,000.00
Subventii de la bugetul de stat către bugetele locale pentru Programul național de investiții „Anghel Saligny”	42.02.87	12,680,000.00	0.00	12,680,000.00	3,170,000.00	3,170,000.00	3,170,000.00	3,170,000.00
Alocari de sume din PNRR aferente componentei imprumuturi (cod 42.02.89.01 la 42.02.89.03)	42.02.89	9,582,000.00	0.00	9,582,000.00	2,396,000.00	2,397,000.00	2,395,000.00	2,394,000.00
Fonduri din imprumut rambursabil	42.02.89.01	8,048,000.00	0.00	8,048,000.00	2,012,000.00	2,013,000.00	2,012,000.00	2,011,000.00
Sume aferente TVA	42.02.89.03	1,534,000.00	0.00	1,534,000.00	384,000.00	384,000.00	383,000.00	383,000.00
Subventii de la bugetul de stat necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare, aferente perioadei de programare 2021-2027	42.02.93	608,000.00	0.00	608,000.00	152,000.00	152,000.00	152,000.00	152,000.00
Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din FEN post aderare, aferente perioadei de programare 2021-2027	42.02.93.03	608,000.00	0.00	608,000.00	152,000.00	152,000.00	152,000.00	152,000.00
Subventii de la alte administratii	43.02	3,808,000.00	0.00	3,808,000.00	300,000.00	1,170,000.00	1,169,000.00	1,169,000.00
Sume alocate din sumele obtinute în urma scoaterii la licitație a certificatelor de emisii de gaze cu efect de seră pentru finanțarea proiectelor de investiții	43.02.44	758,000.00	0.00	758,000.00	0.00	253,000.00	253,000.00	252,000.00
Sume aferente investitiilor din Fondul pentru modernizare	43.02.47	2,052,000.00	0.00	2,052,000.00	50,000.00	667,000.00	667,000.00	668,000.00
Sume alocate din PNRR aferente asistentei financiare nerambursabile	43.02.49	998,000.00	0.00	998,000.00	250,000.00	250,000.00	249,000.00	249,000.00

Fonduri europene nerambursabile	43.02.49.01	838,000.00	0.00	838,000.00	210,000.00	210,000.00	209,000.00	209,000.00
Sume aferente TVA	43.02.49.03	160,000.00	0.00	160,000.00	40,000.00	40,000.00	40,000.00	40,000.00
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari	45.02	3,976,000.00	0.00	3,976,000.00	994,000.00	994,000.00	994,000.00	994,000.00
Fondul European de Dezvoltare Regională (FEDR), aferent cadrului financiar 2021-2027	45.02.48	3,976,000.00	0.00	3,976,000.00	994,000.00	994,000.00	994,000.00	994,000.00
Sume primite în contul plăților efectuate în anul curent	45.02.48.01	3,976,000.00	0.00	3,976,000.00	994,000.00	994,000.00	994,000.00	994,000.00

Denumirea indicatorilor	Cod	Prevederi initiale	Influente	Prevederi finale	din care:			
					Trim I	Trim II	Trim III	Trim IV
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	49.02	42,261,000.00	0.00	42,261,000.00	10,110,000.00	10,754,000.00	10,691,000.00	10,706,000.00
Partea I-a SERVICII PUBLICE GENERALE	50.02	4,701,000.00	0.00	4,701,000.00	971,000.00	1,315,000.00	1,303,000.00	1,112,000.00
Autoritati publice si actiuni externe	51.02	4,417,000.00	0.00	4,417,000.00	910,000.00	1,254,000.00	1,242,000.00	1,011,000.00
Autoritati executive si legislative	51.02.01	4,417,000.00	0.00	4,417,000.00	910,000.00	1,254,000.00	1,242,000.00	1,011,000.00
Autoritati executive	51.02.01.03	4,417,000.00	0.00	4,417,000.00	910,000.00	1,254,000.00	1,242,000.00	1,011,000.00
Alte servicii publice generale	54.02	40,000.00	0.00	40,000.00	0.00	0.00	0.00	40,000.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	40,000.00	0.00	40,000.00	0.00	0.00	0.00	40,000.00
Tranzactii privind datoria publica si imprumuturi	55.02	244,000.00	0.00	244,000.00	61,000.00	61,000.00	61,000.00	61,000.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	59.02	266,000.00	0.00	266,000.00	55,000.00	73,000.00	65,000.00	73,000.00
Ordine publica si siguranta nationala	61.02	266,000.00	0.00	266,000.00	55,000.00	73,000.00	65,000.00	73,000.00
Protectie civila si protectie contra incendiilor	61.02.05	56,000.00	0.00	56,000.00	2,000.00	20,000.00	13,000.00	21,000.00
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	210,000.00	0.00	210,000.00	53,000.00	53,000.00	52,000.00	52,000.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	63.02	15,528,000.00	0.00	15,528,000.00	3,916,000.00	3,955,000.00	3,836,000.00	3,821,000.00
Invatamant	65.02	12,210,000.00	0.00	12,210,000.00	3,077,000.00	3,075,000.00	2,997,000.00	3,061,000.00
invatamant prescolar si primar	65.02.03	11,863,000.00	0.00	11,863,000.00	2,981,000.00	2,964,000.00	2,957,000.00	2,961,000.00
invatamant prescolar	65.02.03.01	35,000.00	0.00	35,000.00	10,000.00	10,000.00	5,000.00	10,000.00
invatamant primar	65.02.03.02	11,828,000.00	0.00	11,828,000.00	2,971,000.00	2,954,000.00	2,952,000.00	2,951,000.00
invatamant secundar	65.02.04	90,000.00	0.00	90,000.00	15,000.00	35,000.00	15,000.00	25,000.00
invatamant secundar inferior	65.02.04.01	90,000.00	0.00	90,000.00	15,000.00	35,000.00	15,000.00	25,000.00
Servicii auxiliare pentru educatie	65.02.11	100,000.00	0.00	100,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Alte servicii auxiliare	65.02.11.30	100,000.00	0.00	100,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Alte cheltuieli in domeniul invatamantului	65.02.50	157,000.00	0.00	157,000.00	56,000.00	51,000.00	0.00	50,000.00
Sanatate	66.02	90,000.00	0.00	90,000.00	24,000.00	24,000.00	21,000.00	21,000.00
Alte cheltuieli in domeniul sanatatii	66.02.50	90,000.00	0.00	90,000.00	24,000.00	24,000.00	21,000.00	21,000.00
Alte institutii si actiuni sanitare	66.02.50.50	90,000.00	0.00	90,000.00	24,000.00	24,000.00	21,000.00	21,000.00
Cultura, recreere si religie	67.02	200,000.00	0.00	200,000.00	23,000.00	101,000.00	66,000.00	10,000.00
Servicii culturale	67.02.03	182,000.00	0.00	182,000.00	23,000.00	83,000.00	66,000.00	10,000.00
Muzeu	67.02.03.03	4,000.00	0.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Camine culturale	67.02.03.07	48,000.00	0.00	48,000.00	22,000.00	12,000.00	5,000.00	9,000.00

Alte servicii culturale	67.02.03.30	130,000.00	0.00	130,000.00	0.00	70,000.00	60,000.00	0.00
Servicii recreative si sportive	67.02.05	18,000.00	0.00	18,000.00	0.00	18,000.00	0.00	0.00
Sport	67.02.05.01	18,000.00	0.00	18,000.00	0.00	18,000.00	0.00	0.00
Asigurari si asistenta sociala	68.02	3,028,000.00	0.00	3,028,000.00	792,000.00	755,000.00	752,000.00	729,000.00
Asistenta acordata persoanelor in varsta	68.02.04	144,000.00	0.00	144,000.00	36,000.00	36,000.00	36,000.00	36,000.00
Asistenta sociala in caz de boli si invaliditati	68.02.05	2,726,000.00	0.00	2,726,000.00	724,000.00	692,000.00	690,000.00	620,000.00
Asistenta sociala in caz de invaliditate	68.02.05.02	2,726,000.00	0.00	2,726,000.00	724,000.00	692,000.00	690,000.00	620,000.00
Prevenirea excluderii sociale	68.02.15	92,000.00	0.00	92,000.00	15,000.00	10,000.00	10,000.00	57,000.00
Ajutor social	68.02.15.01	92,000.00	0.00	92,000.00	15,000.00	10,000.00	10,000.00	57,000.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	66,000.00	0.00	66,000.00	17,000.00	17,000.00	16,000.00	16,000.00
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	66,000.00	0.00	66,000.00	17,000.00	17,000.00	16,000.00	16,000.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	70.00	21,074,000.00	0.00	21,074,000.00	5,027,000.00	5,189,000.00	5,322,000.00	5,536,000.00
Locuinte, servicii si dezvoltare publica	70.02	16,809,000.00	0.00	16,809,000.00	3,402,000.00	4,308,000.00	4,442,000.00	4,657,000.00
Alimentare cu apa si amenajari hidrotehnice	70.02.05	13,184,000.00	0.00	13,184,000.00	3,190,000.00	3,182,000.00	3,357,000.00	3,455,000.00
Alimentare cu apa	70.02.05.01	13,184,000.00	0.00	13,184,000.00	3,190,000.00	3,182,000.00	3,357,000.00	3,455,000.00
Iluminat public si electrificari	70.02.06	163,000.00	0.00	163,000.00	43,000.00	47,000.00	33,000.00	40,000.00
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	3,462,000.00	0.00	3,462,000.00	169,000.00	1,079,000.00	1,052,000.00	1,162,000.00
Protectia mediului	74.02	4,265,000.00	0.00	4,265,000.00	1,625,000.00	881,000.00	880,000.00	879,000.00
Salubritate si gestiunea deseurilor	74.02.05	4,265,000.00	0.00	4,265,000.00	1,625,000.00	881,000.00	880,000.00	879,000.00
Salubritate	74.02.05.01	4,265,000.00	0.00	4,265,000.00	1,625,000.00	881,000.00	880,000.00	879,000.00
Partea a V-a ACTIUNI ECONOMICE	79.02	692,000.00	0.00	692,000.00	141,000.00	222,000.00	165,000.00	164,000.00
Transporturi	84.02	692,000.00	0.00	692,000.00	141,000.00	222,000.00	165,000.00	164,000.00
Transport rutier	84.02.03	692,000.00	0.00	692,000.00	141,000.00	222,000.00	165,000.00	164,000.00
Drumuri si poduri	84.02.03.01	661,000.00	0.00	661,000.00	141,000.00	191,000.00	165,000.00	164,000.00
Transport in comun	84.02.03.02	31,000.00	0.00	31,000.00	0.00	31,000.00	0.00	0.00

Denumirea indicatorilor	Cod	Prevederi initiale	Influente	Prevederi finale	din care:			
					Trim I	Trim II	Trim III	Trim IV
TOTAL CHELTUIELI		42261000.00	0.00	42261000.00	10110000.00	10754000.00	10691000.00	10706000.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)		14787000.00	0.00	14787000.00	4133000.00	3765000.00	3420000.00	3469000.00
TITLUL I CHELTUIELI DE PERSONAL	10	4,978,000.00	0.00	4,978,000.00	1,150,000.00	1,297,000.00	1,265,000.00	1,266,000.00
Cheletuieii salariale in bani	10.01	4,841,000.00	0.00	4,841,000.00	1,123,000.00	1,241,000.00	1,238,000.00	1,239,000.00
Salarii de baza	10.01.01	4,149,000.00	0.00	4,149,000.00	954,000.00	1,063,000.00	1,066,000.00	1,066,000.00
Alte sporuri	10.01.06	297,000.00	0.00	297,000.00	70,000.00	76,000.00	76,000.00	75,000.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	145,000.00	0.00	145,000.00	37,000.00	36,000.00	36,000.00	36,000.00
Alocatii pentru transportul la si de la locul de munca	10.01.15	27,000.00	0.00	27,000.00	11,000.00	8,000.00	3,000.00	5,000.00
Indemnizatie de hrana	10.01.17	223,000.00	0.00	223,000.00	51,000.00	58,000.00	57,000.00	57,000.00

Cheltuieli salariale in natura	10.02	26,000.00	0.00	26,000.00	0.00	26,000.00	0.00	0.00
Vouchere de vacanta	10.02.06	26,000.00	0.00	26,000.00	0.00	26,000.00	0.00	0.00
Contributii	10.03	111,000.00	0.00	111,000.00	27,000.00	30,000.00	27,000.00	27,000.00
Contributia asiguratorie pentru munca	10.03.07	111,000.00	0.00	111,000.00	27,000.00	30,000.00	27,000.00	27,000.00
TITLUL II BUNURI SI SERVICII	20	3,148,000.00	0.00	3,148,000.00	1,272,000.00	773,000.00	531,000.00	572,000.00
Bunuri si servicii	20.01	2,239,000.00	0.00	2,239,000.00	1,113,000.00	456,000.00	316,000.00	354,000.00
Furnituri de birou	20.01.01	20,000.00	0.00	20,000.00	5,000.00	5,000.00	0.00	10,000.00
Materiale pentru curatenie	20.01.02	9,000.00	0.00	9,000.00	3,000.00	2,000.00	2,000.00	2,000.00
Incalzit, iluminat si forta motrica	20.01.03	358,000.00	0.00	358,000.00	91,000.00	108,000.00	61,000.00	98,000.00
Apa, canal si salubritate	20.01.04	749,000.00	0.00	749,000.00	736,000.00	5,000.00	5,000.00	3,000.00
Carburanti si lubrifianti	20.01.05	108,000.00	0.00	108,000.00	1,000.00	68,000.00	27,000.00	12,000.00
Piese de schimb	20.01.06	32,000.00	0.00	32,000.00	9,000.00	9,000.00	7,000.00	7,000.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	69,000.00	0.00	69,000.00	18,000.00	17,000.00	17,000.00	17,000.00
Materiale si prestari de servicii cu caracter functional	20.01.09	90,000.00	0.00	90,000.00	35,000.00	35,000.00	10,000.00	10,000.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	804,000.00	0.00	804,000.00	215,000.00	207,000.00	187,000.00	195,000.00
Reparatii curente	20.02	223,000.00	0.00	223,000.00	31,000.00	87,000.00	52,000.00	53,000.00
Hrana	20.03	100,000.00	0.00	100,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Hrana pentru oameni	20.03.01	100,000.00	0.00	100,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Medicamente si materiale sanitare	20.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiale sanitare	20.04.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	15,000.00	0.00	15,000.00	1,000.00	9,000.00	2,000.00	3,000.00
Alte obiecte de inventar	20.05.30	15,000.00	0.00	15,000.00	1,000.00	9,000.00	2,000.00	3,000.00
Deplasari, detasari, transferari	20.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	128,000.00	0.00	128,000.00	56,000.00	45,000.00	14,000.00	13,000.00
Alte cheltuieli	20.30	443,000.00	0.00	443,000.00	46,000.00	151,000.00	122,000.00	124,000.00
Protocol si reprezentare	20.30.02	10,000.00	0.00	10,000.00	3,000.00	2,000.00	2,000.00	3,000.00
Prime de asigurare non-viata	20.30.03	38,000.00	0.00	38,000.00	12,000.00	17,000.00	3,000.00	6,000.00
Alte cheltuieli cu bunuri si servicii	20.30.30	395,000.00	0.00	395,000.00	31,000.00	132,000.00	117,000.00	115,000.00
TITLUL III DOBANZI	30	244,000.00	0.00	244,000.00	61,000.00	61,000.00	61,000.00	61,000.00
Dobanzi aferente datoriei publice interne	30.01	244,000.00	0.00	244,000.00	61,000.00	61,000.00	61,000.00	61,000.00
Dobanzi aferente datoriei publice interne directe	30.01.01	244,000.00	0.00	244,000.00	61,000.00	61,000.00	61,000.00	61,000.00
TITLUL V FONDURI DE REZERVA	50	40,000.00	0.00	40,000.00	0.00	0.00	0.00	40,000.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	40,000.00	0.00	40,000.00	0.00	0.00	0.00	40,000.00
Titlul VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	56	4,584,000.00	0.00	4,584,000.00	1,146,000.00	1,146,000.00	1,146,000.00	1,146,000.00

Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), aferente cadrului financiar 2021-2027	56.48	4,584,000.00	0.00	4,584,000.00	1,146,000.00	1,146,000.00	1,146,000.00	1,146,000.00
Finantare nationala	56.48.01	608,000.00	0.00	608,000.00	152,000.00	152,000.00	152,000.00	152,000.00
Finantare externa nerambursabila	56.48.02	3,976,000.00	0.00	3,976,000.00	994,000.00	994,000.00	994,000.00	994,000.00
TITLUL IX ASISTENTA SOCIALA	57	1,425,000.00	0.00	1,425,000.00	431,000.00	357,000.00	305,000.00	332,000.00
Ajutoare sociale	57.02	1,425,000.00	0.00	1,425,000.00	431,000.00	357,000.00	305,000.00	332,000.00
Ajutoare sociale in numerar	57.02.01	1,274,000.00	0.00	1,274,000.00	381,000.00	306,000.00	305,000.00	282,000.00
Ajutoare sociale in natura	57.02.02	141,000.00	0.00	141,000.00	47,000.00	47,000.00	0.00	47,000.00
Tichete de cresa	57.02.03	10,000.00	0.00	10,000.00	3,000.00	4,000.00	0.00	3,000.00
TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.17+58.19 la 58.39)	58	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	58.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	58.04.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare externa nerambursabila	58.04.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XI ALTE CHELTUIELI	59	368,000.00	0.00	368,000.00	73,000.00	131,000.00	112,000.00	52,000.00
Asociatii si fundatii	59.11	330,000.00	0.00	330,000.00	53,000.00	113,000.00	112,000.00	52,000.00
Sustinerea cultelor	59.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume destinate finantarii programelor sportive realizate de structurile sportive de drept privat	59.20	18,000.00	0.00	18,000.00	0.00	18,000.00	0.00	0.00
Impozite, taxe si amenzi datorate bugetului general consolidat	59.44	20,000.00	0.00	20,000.00	20,000.00	0.00	0.00	0.00
Titlul XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR (cod 60.01 la 60.11)	60	1,015,000.00	0.00	1,015,000.00	267,000.00	250,000.00	249,000.00	249,000.00
Fonduri europene nerambursabile	60.01	838,000.00	0.00	838,000.00	210,000.00	210,000.00	209,000.00	209,000.00
Finantare publica nationala	60.02	17,000.00	0.00	17,000.00	17,000.00	0.00	0.00	0.00
Sume aferente TVA	60.03	160,000.00	0.00	160,000.00	40,000.00	40,000.00	40,000.00	40,000.00
Titlul XIII Proiecte cu finantare din sumele aferente componentei de imprumut a PNRR (cod 61.01 la 61.09)	61	9,582,000.00	0.00	9,582,000.00	2,396,000.00	2,397,000.00	2,395,000.00	2,394,000.00
Fonduri din imprumut rambursabil	61.01	8,048,000.00	0.00	8,048,000.00	2,012,000.00	2,013,000.00	2,012,000.00	2,011,000.00
Sume aferente TVA	61.03	1,534,000.00	0.00	1,534,000.00	384,000.00	384,000.00	383,000.00	383,000.00
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	16,519,000.00	0.00	16,519,000.00	3,224,000.00	4,252,000.00	4,537,000.00	4,506,000.00
Active fixe	71.01	16,519,000.00	0.00	16,519,000.00	3,224,000.00	4,252,000.00	4,537,000.00	4,506,000.00
Constructii	71.01.01	16,301,000.00	0.00	16,301,000.00	3,221,000.00	4,090,000.00	4,510,000.00	4,480,000.00
Masini, echipamente si mijloace de transport	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	71.01.30	218,000.00	0.00	218,000.00	3,000.00	162,000.00	27,000.00	26,000.00

TITLUL XIX RAMBURSARI DE CREDITE (cod 81.01 la 81.05)	81	358,000.00	0.00	358,000.00	90,000.00	90,000.00	90,000.00	88,000.00
Rambursari de credite interne	81.02	358,000.00	0.00	358,000.00	90,000.00	90,000.00	90,000.00	88,000.00
Rambursari de credite interne garantate	81.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rambursari de credite aferente datoriei publice interne locale	81.02.05	358,000.00	0.00	358,000.00	90,000.00	90,000.00	90,000.00	88,000.00
Denumirea indicatorilor	Cod	Prevederi initiale	Influente	Prevederi finale	din care:			
					Trim I	Trim II	Trim III	Trim IV
Partea I-a SERVICII PUBLICE GENERALE	50.02	4,701,000.00	0.00	4,701,000.00	971,000.00	1,315,000.00	1,303,000.00	1,112,000.00
Autoritati publice si actiuni externe	51.02	4,417,000.00	0.00	4,417,000.00	910,000.00	1,254,000.00	1,242,000.00	1,011,000.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	3,954,000.00	0.00	3,954,000.00	907,000.00	1,092,000.00	970,000.00	985,000.00
TITLUL I CHELTUIELI DE PERSONAL	10	2,930,000.00	0.00	2,930,000.00	679,000.00	766,000.00	742,000.00	743,000.00
Cheltuieli salariale in bani	10.01	2,846,000.00	0.00	2,846,000.00	663,000.00	730,000.00	726,000.00	727,000.00
Salarii de baza	10.01.01	2,303,000.00	0.00	2,303,000.00	530,000.00	591,000.00	591,000.00	591,000.00
Alte sporuri	10.01.06	285,000.00	0.00	285,000.00	67,000.00	73,000.00	73,000.00	72,000.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	145,000.00	0.00	145,000.00	37,000.00	36,000.00	36,000.00	36,000.00
Alocatii pentru transportul la si de la locul de munca	10.01.15	25,000.00	0.00	25,000.00	10,000.00	7,000.00	3,000.00	5,000.00
Indemnizatie de hrana	10.01.17	88,000.00	0.00	88,000.00	19,000.00	23,000.00	23,000.00	23,000.00
Cheltuieli salariale in natura	10.02	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00	0.00
Vouchere de vacanta	10.02.06	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00	0.00
Contributii	10.03	64,000.00	0.00	64,000.00	16,000.00	16,000.00	16,000.00	16,000.00
Contributia asiguratorie pentru munca	10.03.07	64,000.00	0.00	64,000.00	16,000.00	16,000.00	16,000.00	16,000.00
TITLUL II BUNURI SI SERVICII	20	1,024,000.00	0.00	1,024,000.00	228,000.00	326,000.00	228,000.00	242,000.00
Bunuri si servicii	20.01	575,000.00	0.00	575,000.00	150,000.00	196,000.00	108,000.00	121,000.00
Furnituri de birou	20.01.01	20,000.00	0.00	20,000.00	5,000.00	5,000.00	0.00	10,000.00
Materiale pentru curatenie	20.01.02	9,000.00	0.00	9,000.00	3,000.00	2,000.00	2,000.00	2,000.00
Incalzit, iluminat si forta motrica	20.01.03	98,000.00	0.00	98,000.00	35,000.00	25,000.00	10,000.00	28,000.00
Apa, canal si salubritate	20.01.04	4,000.00	0.00	4,000.00	4,000.00	0.00	0.00	0.00
Carburanti si lubrifianti	20.01.05	100,000.00	0.00	100,000.00	0.00	65,000.00	25,000.00	10,000.00
Piese de schimb	20.01.06	12,000.00	0.00	12,000.00	4,000.00	4,000.00	2,000.00	2,000.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	69,000.00	0.00	69,000.00	18,000.00	17,000.00	17,000.00	17,000.00
Materiale si prestari de servicii cu caracter functional	20.01.09	90,000.00	0.00	90,000.00	35,000.00	35,000.00	10,000.00	10,000.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	173,000.00	0.00	173,000.00	46,000.00	43,000.00	42,000.00	42,000.00
Reparatii curente	20.02	18,000.00	0.00	18,000.00	3,000.00	10,000.00	2,000.00	3,000.00
Bunuri de natura obiectelor de inventar	20.05	4,000.00	0.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Alte obiecte de inventar	20.05.30	4,000.00	0.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00

Deplasari, detasari, transferari	20.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	85,000.00	0.00	85,000.00	44,000.00	14,000.00	14,000.00	13,000.00
Alte cheltuieli	20.30	342,000.00	0.00	342,000.00	30,000.00	105,000.00	103,000.00	104,000.00
Protocol si reprezentare	20.30.02	10,000.00	0.00	10,000.00	3,000.00	2,000.00	2,000.00	3,000.00
Prime de asigurare non-viata	20.30.03	7,000.00	0.00	7,000.00	5,000.00	2,000.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	325,000.00	0.00	325,000.00	22,000.00	101,000.00	101,000.00	101,000.00
TITLUL XI ALTE CHELTUIELI	59	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asociatii si fundatii	59.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	463,000.00	0.00	463,000.00	3,000.00	162,000.00	272,000.00	26,000.00
Active fixe	71.01	463,000.00	0.00	463,000.00	3,000.00	162,000.00	272,000.00	26,000.00
Constructii	71.01.01	245,000.00	0.00	245,000.00	0.00	0.00	245,000.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	71.01.30	218,000.00	0.00	218,000.00	3,000.00	162,000.00	27,000.00	26,000.00
Autoritati executive si legislative	51.02.01	4,417,000.00	0.00	4,417,000.00	910,000.00	1,254,000.00	1,242,000.00	1,011,000.00
Autoritati executive	51.02.01.03	4,417,000.00	0.00	4,417,000.00	910,000.00	1,254,000.00	1,242,000.00	1,011,000.00
Alte servicii publice generale	54.02	40,000.00	0.00	40,000.00	0.00	0.00	0.00	40,000.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	40,000.00	0.00	40,000.00	0.00	0.00	0.00	40,000.00
TITLUL II BUNURI SI SERVICII	20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bunuri si servicii	20.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Furnituri de birou	20.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari	20.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL V FONDURI DE REZERVA	50	40,000.00	0.00	40,000.00	0.00	0.00	0.00	40,000.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	40,000.00	0.00	40,000.00	0.00	0.00	0.00	40,000.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	40,000.00	0.00	40,000.00	0.00	0.00	0.00	40,000.00
Alte servicii publice generale	54.02.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Tranzactii privind datoria publica si imprumuturi	55.02	244,000.00	0.00	244,000.00	61,000.00	61,000.00	61,000.00	61,000.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	244,000.00	0.00	244,000.00	61,000.00	61,000.00	61,000.00	61,000.00
TITLUL III DOBANZI	30	244,000.00	0.00	244,000.00	61,000.00	61,000.00	61,000.00	61,000.00
Dobanzi aferente datoriei publice interne	30.01	244,000.00	0.00	244,000.00	61,000.00	61,000.00	61,000.00	61,000.00
Dobanzi aferente datoriei publice interne directe	30.01.01	244,000.00	0.00	244,000.00	61,000.00	61,000.00	61,000.00	61,000.00
	55.02	244,000.00	0.00	244,000.00	61,000.00	61,000.00	61,000.00	61,000.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	59.02	266,000.00	0.00	266,000.00	55,000.00	73,000.00	65,000.00	73,000.00
Ordine publica si siguranta nationala	61.02	266,000.00	0.00	266,000.00	55,000.00	73,000.00	65,000.00	73,000.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	266,000.00	0.00	266,000.00	55,000.00	73,000.00	65,000.00	73,000.00
TITLUL II BUNURI SI SERVICII	20	266,000.00	0.00	266,000.00	55,000.00	73,000.00	65,000.00	73,000.00
Bunuri si servicii	20.01	214,000.00	0.00	214,000.00	53,000.00	64,000.00	53,000.00	54,000.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	214,000.00	0.00	214,000.00	53,000.00	54,000.00	53,000.00	54,000.00
Bunuri de natura obiectelor de inventar	20.05	11,000.00	0.00	11,000.00	0.00	8,000.00	1,000.00	2,000.00
Alte obiecte de inventar	20.05.30	11,000.00	0.00	11,000.00	0.00	8,000.00	1,000.00	2,000.00
Alte cheltuieli	20.30	41,000.00	0.00	41,000.00	2,000.00	11,000.00	11,000.00	17,000.00
Prime de asigurare non-viata	20.30.03	6,000.00	0.00	6,000.00	0.00	0.00	0.00	6,000.00
Alte cheltuieli cu bunuri si servicii	20.30.30	35,000.00	0.00	35,000.00	2,000.00	11,000.00	11,000.00	11,000.00
Protectie civila si protectie contra incendiilor	61.02.05	56,000.00	0.00	56,000.00	2,000.00	20,000.00	13,000.00	21,000.00
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	210,000.00	0.00	210,000.00	53,000.00	53,000.00	52,000.00	52,000.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	63.02	15,528,000.00	0.00	15,528,000.00	3,916,000.00	3,955,000.00	3,836,000.00	3,821,000.00
Invatamant	65.02	12,210,000.00	0.00	12,210,000.00	3,077,000.00	3,075,000.00	2,997,000.00	3,061,000.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	4,966,000.00	0.00	4,966,000.00	1,252,000.00	1,267,000.00	1,191,000.00	1,256,000.00
TITLUL II BUNURI SI SERVICII	20	231,000.00	0.00	231,000.00	56,000.00	70,000.00	45,000.00	60,000.00
Bunuri si servicii	20.01	131,000.00	0.00	131,000.00	31,000.00	45,000.00	20,000.00	35,000.00
Incalzit, iluminat si forta motrica	20.01.03	95,000.00	0.00	95,000.00	10,000.00	40,000.00	15,000.00	30,000.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	36,000.00	0.00	36,000.00	21,000.00	5,000.00	5,000.00	5,000.00
Hrana	20.03	100,000.00	0.00	100,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Hrana pentru oameni	20.03.01	100,000.00	0.00	100,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Medicamente si materiale sanitare	20.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiale sanitare	20.04.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Titlul VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	56	4,584,000.00	0.00	4,584,000.00	1,146,000.00	1,146,000.00	1,146,000.00	1,146,000.00
Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), aferente cadrului financiar 2021-2027	56.48	4,584,000.00	0.00	4,584,000.00	1,146,000.00	1,146,000.00	1,146,000.00	1,146,000.00
Finantare nationala	56.48.01	608,000.00	0.00	608,000.00	152,000.00	152,000.00	152,000.00	152,000.00
Finantare externa nerambursabila	56.48.02	3,976,000.00	0.00	3,976,000.00	994,000.00	994,000.00	994,000.00	994,000.00
TITLUL IX ASISTENTA SOCIALA	57	151,000.00	0.00	151,000.00	50,000.00	51,000.00	0.00	50,000.00
Ajutoare sociale	57.02	151,000.00	0.00	151,000.00	50,000.00	51,000.00	0.00	50,000.00
Ajutoare sociale in natura	57.02.02	141,000.00	0.00	141,000.00	47,000.00	47,000.00	0.00	47,000.00
Tichete de cresa	57.02.03	10,000.00	0.00	10,000.00	3,000.00	4,000.00	0.00	3,000.00
TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.17+58.19 la 58.39)	58	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	58.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	58.04.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare externa nerambursabila	58.04.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Titlul XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR (cod 60.01 la 60.11)	60	1,015,000.00	0.00	1,015,000.00	267,000.00	250,000.00	249,000.00	249,000.00
Fonduri europene nerambursabile	60.01	838,000.00	0.00	838,000.00	210,000.00	210,000.00	209,000.00	209,000.00
Finantare publica nationala	60.02	17,000.00	0.00	17,000.00	17,000.00	0.00	0.00	0.00
Sume aferente TVA	60.03	160,000.00	0.00	160,000.00	40,000.00	40,000.00	40,000.00	40,000.00
Titlul XIII Proiecte cu finantare din sumele aferente componentei de imprumut a PNRR (cod 61.01 la 61.09)	61	6,082,000.00	0.00	6,082,000.00	1,521,000.00	1,521,000.00	1,520,000.00	1,520,000.00
Fonduri din imprumut rambursabil	61.01	5,106,000.00	0.00	5,106,000.00	1,277,000.00	1,277,000.00	1,276,000.00	1,276,000.00
Sume aferente TVA	61.03	976,000.00	0.00	976,000.00	244,000.00	244,000.00	244,000.00	244,000.00
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe	71.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIX RAMBURSARI DE CREDITE (cod 81.01 la 81.05)	81	147,000.00	0.00	147,000.00	37,000.00	37,000.00	37,000.00	36,000.00
Rambursari de credite interne	81.02	147,000.00	0.00	147,000.00	37,000.00	37,000.00	37,000.00	36,000.00
Rambursari de credite interne garantate	81.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Rambursari de credite aferente datoriei publice interne locale	81.02.05	147,000.00	0.00	147,000.00	37,000.00	37,000.00	37,000.00	36,000.00
invatamant prescolar si primar	65.02.03	11,863,000.00	0.00	11,863,000.00	2,981,000.00	2,964,000.00	2,957,000.00	2,961,000.00
invatamant prescolar	65.02.03.01	35,000.00	0.00	35,000.00	10,000.00	10,000.00	5,000.00	10,000.00
invatamant primar	65.02.03.02	11,828,000.00	0.00	11,828,000.00	2,971,000.00	2,954,000.00	2,952,000.00	2,951,000.00
invatamant secundar	65.02.04	90,000.00	0.00	90,000.00	15,000.00	35,000.00	15,000.00	25,000.00
invatamant secundar inferior	65.02.04.01	90,000.00	0.00	90,000.00	15,000.00	35,000.00	15,000.00	25,000.00
Servicii auxiliare pentru educatie	65.02.11	100,000.00	0.00	100,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Alte servicii auxiliare	65.02.11.30	100,000.00	0.00	100,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Alte cheltuieli in domeniul invatamantului	65.02.50	157,000.00	0.00	157,000.00	56,000.00	51,000.00	0.00	50,000.00
Sanatate	66.02	90,000.00	0.00	90,000.00	24,000.00	24,000.00	21,000.00	21,000.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	90,000.00	0.00	90,000.00	24,000.00	24,000.00	21,000.00	21,000.00
TITLUL I CHELTUIELI DE PERSONAL	10	90,000.00	0.00	90,000.00	24,000.00	24,000.00	21,000.00	21,000.00
Cheltuieli salariale in bani	10.01	87,000.00	0.00	87,000.00	23,000.00	22,000.00	21,000.00	21,000.00
Salarii de baza	10.01.01	80,000.00	0.00	80,000.00	20,000.00	20,000.00	20,000.00	20,000.00
Alte sporuri	10.01.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alocatii pentru transportul la si de la locul de munca	10.01.15	2,000.00	0.00	2,000.00	1,000.00	1,000.00	0.00	0.00
Indemnizatie de hrana	10.01.17	5,000.00	0.00	5,000.00	2,000.00	1,000.00	1,000.00	1,000.00
Cheltuieli salariale in natura	10.02	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00
Vouchere de vacanta	10.02.06	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00
Contributii	10.03	2,000.00	0.00	2,000.00	1,000.00	1,000.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	2,000.00	0.00	2,000.00	1,000.00	1,000.00	0.00	0.00
Alte cheltuieli in domeniul sanatatii	66.02.50	90,000.00	0.00	90,000.00	24,000.00	24,000.00	21,000.00	21,000.00
Alte institutii si actiuni sanitare	66.02.50.50	90,000.00	0.00	90,000.00	24,000.00	24,000.00	21,000.00	21,000.00
Cultura, recreere si religie	67.02	200,000.00	0.00	200,000.00	23,000.00	101,000.00	66,000.00	10,000.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	200,000.00	0.00	200,000.00	23,000.00	101,000.00	66,000.00	10,000.00
TITLUL II BUNURI SI SERVICII	20	62,000.00	0.00	62,000.00	23,000.00	23,000.00	6,000.00	10,000.00
Bunuri si servicii	20.01	52,000.00	0.00	52,000.00	23,000.00	13,000.00	6,000.00	10,000.00
Incalzit, iluminat si forta motrica	20.01.03	45,000.00	0.00	45,000.00	16,000.00	13,000.00	6,000.00	10,000.00
Apa, canal si salubritate	20.01.04	7,000.00	0.00	7,000.00	7,000.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reparatii curente	20.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Alte cheltuieli	20.30	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00
TITLUL XI ALTE CHELTUIELI	59	138,000.00	0.00	138,000.00	0.00	78,000.00	60,000.00	0.00
Asociatii si fundatii	59.11	120,000.00	0.00	120,000.00	0.00	60,000.00	60,000.00	0.00
Sustinerea cultelor	59.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume destinate finantarii programelor sportive realizate de structurile sportive de drept privat	59.20	18,000.00	0.00	18,000.00	0.00	18,000.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe	71.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicii culturale	67.02.03	182,000.00	0.00	182,000.00	23,000.00	83,000.00	66,000.00	10,000.00
Muzee	67.02.03.03	4,000.00	0.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Camine culturale	67.02.03.07	48,000.00	0.00	48,000.00	22,000.00	12,000.00	5,000.00	9,000.00
Alte servicii culturale	67.02.03.30	130,000.00	0.00	130,000.00	0.00	70,000.00	60,000.00	0.00
Servicii recreative si sportive	67.02.05	18,000.00	0.00	18,000.00	0.00	18,000.00	0.00	0.00
Sport	67.02.05.01	18,000.00	0.00	18,000.00	0.00	18,000.00	0.00	0.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicii religioase	67.02.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asigurari si asistenta sociala	68.02	3,028,000.00	0.00	3,028,000.00	792,000.00	755,000.00	752,000.00	729,000.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	3,028,000.00	0.00	3,028,000.00	792,000.00	755,000.00	752,000.00	729,000.00
TITLUL I CHELTUIELI DE PERSONAL	10	1,544,000.00	0.00	1,544,000.00	358,000.00	396,000.00	395,000.00	395,000.00
Cheltuieli salariale in bani	10.01	1,508,000.00	0.00	1,508,000.00	350,000.00	386,000.00	386,000.00	386,000.00
Salarii de baza	10.01.01	1,404,000.00	0.00	1,404,000.00	325,000.00	359,000.00	360,000.00	360,000.00
Indemnizatie de hrana	10.01.17	104,000.00	0.00	104,000.00	25,000.00	27,000.00	26,000.00	26,000.00
Contributii	10.03	36,000.00	0.00	36,000.00	8,000.00	10,000.00	9,000.00	9,000.00
Contributia asiguratorie pentru munca	10.03.07	36,000.00	0.00	36,000.00	8,000.00	10,000.00	9,000.00	9,000.00
TITLUL IX ASISTENTA SOCIALA	57	1,274,000.00	0.00	1,274,000.00	381,000.00	306,000.00	305,000.00	282,000.00
Ajutoare sociale	57.02	1,274,000.00	0.00	1,274,000.00	381,000.00	306,000.00	305,000.00	282,000.00
Ajutoare sociale in numerar	57.02.01	1,274,000.00	0.00	1,274,000.00	381,000.00	306,000.00	305,000.00	282,000.00
TITLUL XI ALTE CHELTUIELI	59	210,000.00	0.00	210,000.00	53,000.00	53,000.00	52,000.00	52,000.00
Asociatii si fundatii	59.11	210,000.00	0.00	210,000.00	53,000.00	53,000.00	52,000.00	52,000.00
Asistenta acordata persoanelor in varsta	68.02.04	144,000.00	0.00	144,000.00	36,000.00	36,000.00	36,000.00	36,000.00
Asistenta sociala in caz de boli si invaliditati	68.02.05	2,726,000.00	0.00	2,726,000.00	724,000.00	692,000.00	690,000.00	620,000.00
Asistenta sociala in caz de invaliditate	68.02.05.02	2,726,000.00	0.00	2,726,000.00	724,000.00	692,000.00	690,000.00	620,000.00

Prevenirea excluderii sociale	68.02.15	92,000.00	0.00	92,000.00	15,000.00	10,000.00	10,000.00	57,000.00
Ajutor social	68.02.15.01	92,000.00	0.00	92,000.00	15,000.00	10,000.00	10,000.00	57,000.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	66,000.00	0.00	66,000.00	17,000.00	17,000.00	16,000.00	16,000.00
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	66,000.00	0.00	66,000.00	17,000.00	17,000.00	16,000.00	16,000.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	70.00	21,074,000.00	0.00	21,074,000.00	5,027,000.00	5,189,000.00	5,322,000.00	5,536,000.00
Locuinte, servicii si dezvoltare publica	70.02	16,809,000.00	0.00	16,809,000.00	3,402,000.00	4,308,000.00	4,442,000.00	4,657,000.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	753,000.00	0.00	753,000.00	181,000.00	218,000.00	177,000.00	177,000.00
TITLUL I CHELTUIELI DE PERSONAL	10	414,000.00	0.00	414,000.00	89,000.00	111,000.00	107,000.00	107,000.00
Cheltuieli salariale in bani	10.01	400,000.00	0.00	400,000.00	87,000.00	103,000.00	105,000.00	105,000.00
Salarii de baza	10.01.01	362,000.00	0.00	362,000.00	79,000.00	93,000.00	95,000.00	95,000.00
Alte sporuri	10.01.06	12,000.00	0.00	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00
Indemnizatie de hrana	10.01.17	26,000.00	0.00	26,000.00	5,000.00	7,000.00	7,000.00	7,000.00
Cheltuieli salariale in natura	10.02	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00
Vouchere de vacanta	10.02.06	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00
Contributii	10.03	9,000.00	0.00	9,000.00	2,000.00	3,000.00	2,000.00	2,000.00
Contributia asiguratorie pentru munca	10.03.07	9,000.00	0.00	9,000.00	2,000.00	3,000.00	2,000.00	2,000.00
TITLUL II BUNURI SI SERVICII	20	339,000.00	0.00	339,000.00	92,000.00	107,000.00	70,000.00	70,000.00
Bunuri si servicii	20.01	277,000.00	0.00	277,000.00	68,000.00	80,000.00	62,000.00	67,000.00
Incalzit, iluminat si forta motrica	20.01.03	120,000.00	0.00	120,000.00	30,000.00	30,000.00	30,000.00	30,000.00
Apa, canal si salubritate	20.01.04	18,000.00	0.00	18,000.00	5,000.00	5,000.00	5,000.00	3,000.00
Carburanti si lubrifianti	20.01.05	8,000.00	0.00	8,000.00	1,000.00	3,000.00	2,000.00	2,000.00
Piese de schimb	20.01.06	20,000.00	0.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	111,000.00	0.00	111,000.00	27,000.00	37,000.00	20,000.00	27,000.00
Reparatii curente	20.02	5,000.00	0.00	5,000.00	3,000.00	2,000.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	7,000.00	0.00	7,000.00	7,000.00	0.00	0.00	0.00
Alte cheltuieli	20.30	50,000.00	0.00	50,000.00	14,000.00	25,000.00	8,000.00	3,000.00
Prime de asigurare non-viata	20.30.03	25,000.00	0.00	25,000.00	7,000.00	15,000.00	3,000.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	25,000.00	0.00	25,000.00	7,000.00	10,000.00	5,000.00	3,000.00
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	16,056,000.00	0.00	16,056,000.00	3,221,000.00	4,090,000.00	4,265,000.00	4,480,000.00

Active fixe	71.01	16,056,000.00	0.00	16,056,000.00	3,221,000.00	4,090,000.00	4,265,000.00	4,480,000.00
Constructii	71.01.01	16,056,000.00	0.00	16,056,000.00	3,221,000.00	4,090,000.00	4,265,000.00	4,480,000.00
Alimentare cu apa si amenajari hidrotehnice	70.02.05	13,184,000.00	0.00	13,184,000.00	3,190,000.00	3,182,000.00	3,357,000.00	3,455,000.00
Alimentare cu apa	70.02.05.01	13,184,000.00	0.00	13,184,000.00	3,190,000.00	3,182,000.00	3,357,000.00	3,455,000.00
Iluminat public si electrificari	70.02.06	163,000.00	0.00	163,000.00	43,000.00	47,000.00	33,000.00	40,000.00
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	3,462,000.00	0.00	3,462,000.00	169,000.00	1,079,000.00	1,052,000.00	1,162,000.00
Protectia mediului	74.02	4,265,000.00	0.00	4,265,000.00	1,625,000.00	881,000.00	880,000.00	879,000.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	765,000.00	0.00	765,000.00	750,000.00	5,000.00	5,000.00	5,000.00
TITLUL II BUNURI SI SERVICII	20	745,000.00	0.00	745,000.00	730,000.00	5,000.00	5,000.00	5,000.00
Bunuri si servicii	20.01	740,000.00	0.00	740,000.00	725,000.00	5,000.00	5,000.00	5,000.00
Apa, canal si salubritate	20.01.04	720,000.00	0.00	720,000.00	720,000.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20,000.00	0.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Bunuri de natura obiectelor de inventar	20.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00
TITLUL XI ALTE CHELTUIELI	59	20,000.00	0.00	20,000.00	20,000.00	0.00	0.00	0.00
Impozite, taxe si amenzi datorate bugetului general consolidat	59.44	20,000.00	0.00	20,000.00	20,000.00	0.00	0.00	0.00
Titlul XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR (cod 60.01 la 60.11)	60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri europene nerambursabile	60.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	60.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Titlul XIII Proiecte cu finantare din sumele aferente componentei de imprumut a PNRR (cod 61.01 la 61.09)	61	3,500,000.00	0.00	3,500,000.00	875,000.00	876,000.00	875,000.00	874,000.00
Fonduri din imprumut rambursabil	61.01	2,942,000.00	0.00	2,942,000.00	735,000.00	736,000.00	736,000.00	735,000.00
Sume aferente TVA	61.03	558,000.00	0.00	558,000.00	140,000.00	140,000.00	139,000.00	139,000.00
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe	71.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salubritate si gestiunea deseurilor	74.02.05	4,265,000.00	0.00	4,265,000.00	1,625,000.00	881,000.00	880,000.00	879,000.00
Salubritate	74.02.05.01	4,265,000.00	0.00	4,265,000.00	1,625,000.00	881,000.00	880,000.00	879,000.00

Partea a V-a ACTIUNI ECONOMICE	79.02	692,000.00	0.00	692,000.00	141,000.00	222,000.00	165,000.00	164,000.00
Transporturi	84.02	692,000.00	0.00	692,000.00	141,000.00	222,000.00	165,000.00	164,000.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	481,000.00	0.00	481,000.00	88,000.00	169,000.00	112,000.00	112,000.00
TITLUL II BUNURI SI SERVICII	20	481,000.00	0.00	481,000.00	88,000.00	169,000.00	112,000.00	112,000.00
Bunuri si servicii	20.01	250,000.00	0.00	250,000.00	63,000.00	63,000.00	62,000.00	62,000.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	250,000.00	0.00	250,000.00	63,000.00	63,000.00	62,000.00	62,000.00
Reparatii curente	20.02	200,000.00	0.00	200,000.00	25,000.00	75,000.00	50,000.00	50,000.00
Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	31,000.00	0.00	31,000.00	0.00	31,000.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe	71.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIX RAMBURSARI DE CREDITE (cod 81.01 la 81.05)	81	211,000.00	0.00	211,000.00	53,000.00	53,000.00	53,000.00	52,000.00
Rambursari de credite interne	81.02	211,000.00	0.00	211,000.00	53,000.00	53,000.00	53,000.00	52,000.00
Rambursari de credite interne garantate	81.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rambursari de credite aferente datoriei publice interne locale	81.02.05	211,000.00	0.00	211,000.00	53,000.00	53,000.00	53,000.00	52,000.00
Transport rutier	84.02.03	692,000.00	0.00	692,000.00	141,000.00	222,000.00	165,000.00	164,000.00
Drumuri si poduri	84.02.03.01	661,000.00	0.00	661,000.00	141,000.00	191,000.00	165,000.00	164,000.00
Transport in comun	84.02.03.02	31,000.00	0.00	31,000.00	0.00	31,000.00	0.00	0.00

Sursa finantare 07

Total Venituri - Total Cheltuieli		98.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Denumirea indicatorilor	Cod	Prevederi initiale	Influente	Prevederi finale	din care:				
					Trim I	Trim II	Trim III	Trim IV	
TOTAL CHELTUIELI		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)		0	0	0	0	0	0	0	0
TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.17+58.19 la 58.39)	58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	58.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	58.04.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare externa nerambursabila	58.04.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Denumirea indicatorilor	Cod	Prevederi initiale	Influente	Prevederi finale	din care:				
					Trim I	Trim II	Trim III	Trim IV	
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	63.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant	65.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.17+58.19 la 58.39)	58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	58.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	58.04.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare externa nerambursabila	58.04.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
invatamant prescolar si primar	65.07.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
invatamant primar	65.07.03.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PRIMAR

Bodo Elod-Barna

Consilier superior

Nagy Erzsebet Katalin